

PTA funded programs/expenses*

Fundraising & Operating Expenses	\$32,000
Teacher's Assistants x 2	\$42,000
Studio in a School -visual arts program	\$26,000
South Street Seaport Program - Marine Science and Sailing (grades 6 - 8)	\$7,200
Lincoln Center Arts Program -performing arts	\$7,700
SEM - 6 weeks of artistic, sports and scientific enrichment activities	\$1,500
Learning Leaders -parent/caregiver volunteer training	\$2,500
Musical Instruments	\$15,000
Yearbooks	\$11,000
Gym Equipment	\$5,000
Student Planners	\$1,700
School Supplies	\$18,000
Student of the Month gifts	\$1,500
Red Ribbon Campaign	\$300
Student Council	\$300
Gardening Supplies	\$100
Prom	\$2,000
Talent Show	\$200
Teacher Appreciation	\$600
Family/Game Night Supplies	\$500
Total Expenses	\$175, 100

*Anticipated expenses for 2016-2017; subject to change

