

PTA funded programs/expenses 2017/2018*

| | |
|---|------------------|
| | |
| Recess | \$80,000 |
| Studio in a School -visual arts program (grades 1-5) | \$26,000 |
| South Street Seaport Program - Marine Science and Sailing (grades 6 - 8) | \$7,200 |
| | |
| SEM - 6 weeks of artistic, sports and scientific enrichment electives | \$1,500 |
| | |
| Musical Instruments | \$15,000 |
| Basketball hoops | \$800 |
| Gym Equipment | \$1,000 |
| Student Planners | \$1,700 |
| Student of the Month gifts | \$750 |
| Red Ribbon Campaign | \$300 |
| Student Council | \$300 |
| Gardening Supplies | \$100 |
| Prom / 8th Grade Graduation | \$2,000 |
| Talent Show | \$200 |
| Teacher Appreciation | \$600 |
| Family/Game Night Supplies | \$1000 |
| | |
| Total Expenses | \$148,650 |

*Anticipated expenses for 2017-2018; subject to change