P.S./I.S. 78Q PTA THE ROBERT F. WAGNER, JR. SCHOOL

48-09 Center Boulevard, Long Island City, NY 11109 (ECC) 46-08 Fifth Street, Long Island City, NY 11101 Telephone: (718) 392-5402 - FAX: (718) 392-5434 Louis Pavone, Principal Deana Rombone, Assistant Principal



Proposed Expenses/Programs 2018-2019

Recess	\$50,000
Chinese Language program- (3rd grade)	\$18,000
iReady- individualized online diagnostic & learning software (grades 3-8)	\$19,000
Studio in a School-visual arts program (grades 1-5)	\$15,000
Musical Instruments	\$10,000
South Street Seaport Program - Marine Science and Sailing (grades 6-8)	\$7,000
SEM supplies- 6 weeks of artistic, sports and scientific enrichment electives	\$1,500
Student Planners	\$1,632
Student of the Month gifts	\$800
School Spirit Swag	\$700
Red Ribbon Campaign	\$380
Gardening Supplies	\$500
Prom / 8th Grade Graduation	\$2,000
Teacher Appreciation	\$600
PTA supplies/paper	\$800
PTA Meeting Sitters	\$500
Total Expenses	\$128,412